Instructions for Grantees

This form is designed to help us understand the challenges, triumphs and insights you experienced and gained while running your funded project/program. Please be frank – while we absolutely want to know about and celebrate your successes, it's just as important to us that we understand what did not work so well. This will help us to learn what we and others could do differently next time.

You must complete and submit this form no later than six (6) weeks after you have completed your Project or Activity.

If you fail to do so you will not be eligible to apply for further grants from **Fraser Coast Regional Council**.

The completion of this form should be overseen by someone with an intimate knowledge of the funded project/program.

Privacy Notice

We pledge to respect and uphold your rights to privacy protection under the <u>Australian</u> <u>Privacy Principles</u> (APPs) as established under the *Privacy Act 1988* and amended by the *Privacy Amendment (Enhancing Privacy Protection) Act 2012.* To view our privacy statement, click <u>here</u>

Information to have on hand while completing this form

- A copy of your application
- A copy of your Funding Agreement
- All receipts relating to expenditure
- Photographs from your event
- Evidence of recognition of Council support

Outcome Report - Australia Day 2021

* indicates a required field

Event Title *

2021 HERVEY BAY SQUASH CLUB MASTERS TOURNAMENT

How successful have you been? You must provide detailed information. *

Our Event was more successful than expected as we had a record number of players register for this event. Normally we cap entry at 80 players but because of demand and the distance people were travelling we accepted 88 entries from as far north as Mossman and as far south as Ballina. to cater for this we had to extend our hours of operation. Our Saturday Night Fellowship Function at RSL was also well attended by more than 60 participants thus putting money into the local community. Winners Awards were well received. Greig Bolderrow conducted a guided Armistice Trail Tour post Tournament for 9 appreciative participants. Our Event was showcased on Chanel 7 News with a special feature on the event Report thus raising the profile of our Club , our Sport and our Region.

Describe three changes that have occurred as a result of the project achieving its outcomes and if/why such change is sustainable (150 words recommended)

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Which population group/s were affected by this project or program? *

Age groups > Adults (people aged 18+) > People aged 26-49 Age groups > Adults (people aged 18+) > People aged 50-64 Gender groups > Females Gender groups > Males At least 1 choice must be selected. Please choose only the group/s that were at the very core of this project/program

Evaluation

What (if anything) did you change in your approach and practices as your project or activity proceeded, and why? *

We had to extend our hours of operation thus Volunteer Hours and number of Volunteers increased due to extension of our Participants Cap from 80 to 88.

Because of COVID Restrictions the came in at the time of the event, we had to call upon two extra Volunteers and set up electronic Check In Point .

We may use this information to help inform others undertaking similar work

Did you conduct a project or activity evaluation? *

● Yes ○ No

If not, why not?

What did you learn as a result of delivering this project or activity? *

Success is achieved by being flexible and making necessary changes as needed.

Participants readily accept change providing it is clearly communicates to why and how the changes are to be made.

Having a good Volunteer Base to call upon as needed is also important in making the event run smoothly.

Great Teamwork with all knowing their individual responsibilities ensures smooth running of the event.

Using a subcommittee for the planning and conducting of the event enables the Workload to be shared.

We are particularly interested in lessons that may help others undertaking similar work. Think about what you learned about your inputs (money, skills, personnel, time - too much; too little; about right?); your assumptions (were they 100% right, only partly right, or were the results a complete surprise?); and the context of the project/program (timing; targeted beneficiaries; geographic settings - were they right; wrong; about right?)

Council would love to see some visual and audio representations of your work. Please share below.

Please note that Council may wish to share some of this in official documentation and via our social media. Council will seek your permission before using any such information.

Upload files:

Filename: 1613054583615.jpeg File size: 93.2 kB

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Filename: 1613054584616.jpeg File size: 71.7 kB

Filename: 1613054586618.jpeg File size: 94.7 kB

Filename: 1613054587619.jpeg File size: 94.7 kB

Filename: 2021 Hervey Bay Squash Aust Day Tournament Results.pdf File size: 10.8 kB

Filename: 2021 QMSA Masters Tournament Report-Gloria& Kats.doc File size: 51.5 kB

Can we use your media content in our own communications? *

Please provide details of acknowledgement of Fraser Coast Regional Council as a funder of your project or activity.

Upload files:

● Yes ○ No ○ Please contact us first e.g. in our annual report

Our Entry Forms, Posters for the Event and score Sheets all acknowledge Fraser Coast Regional Council as a Sponsor.

This is a requirement of your funding. e.g. in a media release, in a speech, on your website, in a project/annual report

Filename: 2021 HBS Aust Day Tment Scoresheet.pdf File size: 16.4 kB

Filename: HB Entry 2021.pdf File size: 655.4 kB

Filename: HB Poster 2021.pdf File size: 255.8 kB

Financial Report

* indicates a required field

Project budget

Did your actual project budget meet the forecast budget used in the application?

⊖ Yes ● No

Did you experience any issues with your project budget? Please explain reasons for any major variances (of 10% or more):

There were no real issues with the Budget as both our Income and Expenditure increased because we normally only allow 80 entries but this was increased to 88. We were also able

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to call upon more and longer working hours for our Volunteers to keep these balanced in our favour.

Project Cash Income and Expenditure

Please provide details of any project income (funds received) and project expenditure (funds spent) to date.

Project Cash Income and Expenditure

Income - Description	\$	Expenditure - Description	\$
Entry Fees	\$2,780.00	QMSA Participant Fee	\$352.00
FCRC Grant Coun- cillor Discretionary Fund	\$1,500.00	Awards/ Prizes	\$1,312.00
FCRC Aust Day Event Grant	\$1,500.00	Equipment Purchase and Hire	\$542.85
Raffle Tickets Sold	\$246.00	Sponsorships	\$260.00
Bar Food and Grip Sales	\$1,662.20	Bar and Food Sup- plies	\$1,004.81
In Kind Labour	\$3,630.00	In Kind Labour	\$3,630.00

Project Totals Income and Expenditure

Total Income Amount	Total Expenditure Amount	Total Income - E	xpenditure
			Apenaicaie

\$11,318.20 This number/amount is calculated

\$7,101.66 This number/amount is calculat- This number/amount is calculated.

\$4,216.54 ed.

In-kind Support

Please record any volunteer hours, donations of goods or services or other in-kind support here. Please identify where the support came from as well as detailing the support offered. * volunteer hours are to be recorded as follows: number of people X number of hours X (maximum) \$27.45 per hour = \$

In-kind Support

Description

	Ŧ
6 Volunteers for 22 hours at \$27.50 per hour	\$3,630.00

\$

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In-kind total

Total In-Kind Amount * \$3,630.00 This number/amount is calculated.

Please attach copies of receipts for items purchased with grant funds of amounts over \$1000:

Filename: QMSA Masters Squash Tournament Hervey Bay Aust Day Weekend Expens e Tour nament Levy005.pdf File size: 487.1 kB

Filename: QMSA Masters Squash Tournament Hervey Bay Aust Day Weekend Expens Equip ment Hire003.pdf File size: 528.0 kB

Filename: QMSA Masters Squash Tournament Hervey Bay Aust Day Weekend Expens Equip ment Purchase001.pdf File size: 465.8 kB

Filename: QMSA Masters Squash Tournament Hervey Bay Aust Day Weekend Expense Awar ds-Prizes001.pdf File size: 417.2 kB

Filename: QMSA Masters Squash Tournament Hervey Bay Aust Day Weekend Expense Awar ds-Prizes002.pdf File size: 824.3 kB

Filename: QMSA Masters Squash Tournament Hervey Bay Aust Day Weekend Expense Awar ds-Prizes003.pdf File size: 549.9 kB

Filename: QMSA Masters Squash Tournament Hervey Bay Aust Day Weekend Expense Awar ds-Prizes004.pdf File size: 504.2 kB

Filename: QMSA Masters Squash Tournament Hervey Bay Aust Day Weekend Expense Awar ds-Prizes005.pdf File size: 508.9 kB Max 5mb per file

Certification and Feedback

* indicates a required field

Certification

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These sections must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree *

● Yes ○ No

Acknowledgement

Name of authorised person *

Mrs Gloria Weller Must be a senior staff member, board member or appropriately authorised volunteer

Position *

The Secretary Position held in applicant organisation (e.g. CEO, Treasurer)

Contact Phone Number *

0429 050 316 We may contact you to verify that this application is authorised by the applicant organisation

Contact Email * <u>gwe49535@bigpond.net.au</u> Must be an email address.

Date * 11/02/2021 Must be a date

Feedback

You are now nearing the end of this form. Before you review your application and click the **SUBMIT** button please take a few moments to provide some feedback.

Please indicate how you found the acquittal process: * \bigcirc Very easy \bigcirc Easy \bigcirc Neutral \bigcirc Difficult \bigcirc Very Difficult

Did you find the reporting process useful in helping to understand your own work? * ${\rm (o) Yes \ \bigcirc No}$

How many minutes in total did it take you to complete this form? * 120 Estimate in minutes (i.e. 1 hour = 60 minutes)

Please provide us with your suggestions about any improvements and/or additions to this form that you think we need to consider:

Australia Day 2021 Outcome Report Community Grants Australia Day 2021 Application AustDay.21.09 From Hervey Bay Squash Incorporated Form Submitted 11 Feb 2021, 5:16pm AEST